The Parish of St Michael The Archangel Church, Teignmouth

Address for correspondence:
The Parish Office, St Michael The Archangel, Dawlish Street, Teignmouth, TQ14 8TB

Annual Report
and
Financial Statements

of the Parochial Church Council

for the year ended
31st December 2025

Rector:
The Reverend Carol Green

Bankers:
The Co-operative Bank
1 Balloon Street
Manchester
M60 4EP

Independent Examiner:
Mr John Thomasson
6 Woodway Rise
Woodway Road
Teignmouth
TQ14 8QB

Our web site:
www. haldonteam.org.uk

Annual Report
for the year ended 31st December 2025

Aim and Purpose
St Michael The Archangel Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Carol Green, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. As well as the Church itself, which is a Grade II Listed Building.

Objectives and Activities
St Michael The Archangel is one of eight Anglican churches each seeking to serve all those who live in the wider communities of Ashcombe, Bishopsteignton, Ideford, Luton, Shaldon, Ringmore and Teignmouth. Although separate parishes we are also growing into a community – supporting each other through prayer and fellowship and seeking to grow in our love for God and all He has created. We worship God week by week in buildings that have each served their communities for centuries. We seek to be a supportive presence for people of all stages of faith as they celebrate births and marriages and mark the death of loved ones.

Achievements and Performance
Worship and Prayer
The PCC is keen to offer a range of services, not only on Sundays, but also during the week, that our community will find both beneficial and spiritually fulfilling. For example, Tuesday morning services of Holy Communion provide a traditional form of service, Sacred Space (on Monday mornings) provides a time of reflection and prayer, whilst the main Sunday Service is a traditional eucharist service with a healing service on the third Sunday of the month.
We have been successful in welcoming some new families into our church, and the PCC agreed to the use of a new style of Family Praise Worship on the 1st Sunday of each month.

Team Rector's Report for the Haldon Mission Community Churches APCMs 2025.

" To the church of God that is in Teignmouth, Bishop., Shaldon, Ideford, Luton and Ashcombe, to those who are sanctified in Christ Jesus, called to be saints, together with all those who in every place call on the name of our Lord Jesus Christ, both their Lord and ours:

Grace to you and peace from God our Father and the Lord Jesus Christ" (from1 Corinthians)

Today is one of those first days of this year which feels like spring is properly ready to embrace us. Not only are the spring flowerbeds looking gorgeous - as witnessed in the beautiful Mothering Sunday bouquets- but the sun is genuinely warm after many weeks of chill and damp murkiness. The weather helps of course but I have been seeing a new "spring-like" confidence in our church communities. A growing spirit of *can-do,* with people thinking how can I build up the church. Less asking who will do it but instead thinking maybe God is sending me so *let it be me*. How hopeful that is and what opportunities it brings us. As our new Archbishop Sarah likes to say – "let's roll up our sleeves and get on with it".

My sense of the Haldon Mission Community has always been one of 8 individual churches looking to one another in Christian fellowship to strengthen His kingdom where we are. In the first place each church has its own heart and personality and gives its members a place to call home. Then in recognition of our calling as Christ's disciples we look for ways to support and serve one another and our wider community. In the last year it has been encouraging to meet again as a Team Council sharing stories, praying and dwelling in the Spirit.

In late August the last part of the legal framework was put in place for Shaldon Parish to become part of our Mission Community. This coming together has allowed us to pool expertise and resources. Our excellent Team administrator Sarah has worked with Andy Harding to produce an invoicing system for all funerals and weddings. Increased use of the website calendar has helped this. She is also assisting your clergy in putting together service rotas, producing pew sheets and orders of service to enhance our worship. This admin support has meant Dave and I have more time as your spiritual leaders.

Other ways in which thinking Team wide has helped is noticeably in the area of pastoral care. I hope you saw the Team photo our Christmas bulletin. This team has proved to be flexible, compassionate and willing to listen to find new ways to serve – they work supporting the clergy gathering up lost sheep and binding the wounds of the grieving, sick and hurting. Our regular prayers together, discussion and training have strengthened service. We cover around 9 care homes and 30 church at home members every month. This is a huge achievement and I thank them for their service throughout the parishes.

Our children's and youth work is also benefitting from being a Benefice-wide project. We are blessed with many schools in our Benefice and they are open to us visiting them and telling the Christian story. As a result of our outreach work the Diocese has as secured funding of around ¼ million pounds over the next 5 years from the central church. This is an amazing gift and opportunity. We will be able to appoint a Growing Faith Worker to help develop our work with families and young people. We will also advertise again for a part time priest to support all that we are doing.

Having a broader vision of church is working for us. Over the next few years we will need to look more into our governance and other structures to see how we can work more effectively across all the parishes. Next year I intend having one date for all parishes for their APCM where we gather in one building to cover the business in parish groups and spend the second part of the meeting together sharing good news and making plans for our future.

I want also to take this opportunity to thank all of you for supporting your church with your prayers, time, giving and presence. I want to especially thank Rev. Dave, the retired clergy, Licensed Lay Ministers, Churchwardens and officers, Safeguarding lead Sue and Sarah for your unstinting help and support of our churches.

"May the God of hope fill you with all joy and peace in believing, so that you may abound in hope by the power of the Holy Spirit.

With love in Christ

Rev Carol Green

Team Rector Haldon Mission Community

Electoral Roll Report (Christine Vince)

Electoral Roll

The electoral roll for 2025 contained 94 names: A revision took place during March and April 2026.

Three names have been removed sadly they are now deceased. Christopher Newton, Sheila Williams and Carolyn Ruddick RIP.

10 names have been added as follows: Wendy Clayton, Sandra Laslett, Shirley Mason, Carol Sanders, David Sanders, Dorothy Sanders, Joy Wescott, Diane England, Nigel Caine, and Daniel Whitehead.

At the final revision date 1st April 2026 the electoral roll contains 101 names.

Christine Vince

Electoral Roll Officer

Churchwarden's Report (Lesley Heffer/Christine Vince)

The last year proved to very busy but very rewarding, with the Church hosting numerous social activities alongside our calendar of regular worship and being able to undertake several urgent repair and maintenance issues.

We have had an average attendance of 58 for our 9.30 Sunday Eucharist, rising to 86 at Easter and 80 at Midnight Mass. Our monthly Family Praise service has continued to flourish with attendance averaging between 15/22 adults and 8/10 children, but more importantly, we are in regular contact with 10 different families. Our Tuesday morning Eucharist has averaged between 13-15 people.

Alongside these regular services we held services on Ascension Day, Ash Wednesday, Maundy Thursday, an Advent Carol service and a Christmas Carol Service.

During the Advent and Christmas period we were able to play host to over 1,500 people. This included the Advent Carol Service, Hazeldown and Trinity School's carol services, The RNLI Carol service, the Mason's Carol service, Teignmouth Sings Carol concert and our own Carol Service and Midnight Mass.

We had no weddings during the year but 6 children were baptised. During the year Alison Dockray took on the lovely task of sending birthday cards, on behalf of our church family, to all children baptised in St Michael's up until their 5th birthday, a wonderful way to maintain contact with our baptism families. Thank you Alison for taking on this task. Eighteen funerals were held, which sadly included several members of our congregation and a previous Rector.

Alongside our Church services there has been a very active pastoral ministry and our pastoral visiting team are now going into several care homes to lead worship or to take Holy Communion, in addition to visiting people in their own homes. It was a pleasure to recommission our pastoral workers during the Advent Carol Service. The Dorcas group has continued with their once monthly meetings and are an invaluable source of support for those who have been bereaved.

Through Family Praise services and Mickey's we are regularly welcoming between 18 and 22 families into Church and it was lovely to see children from both of these activities take part in our Nativity play during the service on December 15th. We also welcomed additional children, and their families, to our Mothering Sunday, Easter and Christmas Craft workshops and to our newly introduced Summer Bible workshop.

There have been numerous social and fundraising activities taking place throughout the year including: the Flower Festival in June and the Christmas Fair in November, the plant sale, 3 Craft Fairs, 3 quiz evenings, 7 Sunday lunches and various coffee mornings . We have also benefitted from providing refreshments for Teignmouth Sings Carol Concert and several Classical Music events.

In May we had our 5 yearly Quinquennial inspection. This alerted us to the fact that alongside the remedial works needed on the tower and pinnacles, which we already knew about, other repair works were needed particularly to the windows and masonry and some roofs. This spurred us on to begin work on an Appeal to repair these areas, and to think about how we could undertake a modest reordering of the Church to facilitate greater community use. It is expected that something in the region of £500,000 will be needed to complete these works. A steering group was set up to take the Appeal forward and the Appeal itself will be launched on April 25th. Whilst we are applying for grants, it is usually expected that we would raise around 10% of this amount. We will all need to work together to forward this work through prayer and practical measures.

We have, however, been able to forward many urgent repairs already: there have been several repairs to the Church roof to prevent water ingress, the boiler room and blower room roofs have been repaired, new, more efficient, lighting has been installed in the upper and lower Narthex, the dormer windows in the church have been made water tight until further, more long lasting, repairs can be undertaken, a new light has been installed in the bell tower and we replaced several fire extinguishers after our fire safety inspection. The work continues with God's Grace.

Christine and I would like to thank the PCC for all their hard work this year, with a particular mention to Derek Whitty for his work on Fabric issues. We would also like to thank the social committee for their year round commitment to ensuring we run a varied social programme. Also a big thank you to our pastoral team, those who run the Dorcas group, the Church cleaning and maintenance team, the Craft Club, those on the coffee rota, cake makers, the bell ringers, the flower arrangers, those who work with children and families, sides people, readers , intercessors, servers, choir and Director of Music, and to everyone else who has contributed, in any way, to helping our Church Family thrive this year.

Lesley Heffer/Christine Vince

Deanery Synod (Diana Perryman)

Liz Whitty and myself continue as reps from St Michael's PCC on Kenn Deanery Synod, which links us with other churches around us, and with Exeter Diocese as a whole. It also receives reports from General Synod. Since our last APCM Kenn Deanery met in May, July and October in 2025.

On 1st May at Powderham Church Rev Dave gave a lively presentation on Ministry for Youth. He highlighted the developments in the term-time Pop-up cafe at St James, which has continued to grow, and also a fun opportunity for Shaldon primary school children over several days in St Peter's Church – 'Experience Easter'. It was notable there that some helpers were surprised to find skills they had never expected in working with children, and gained a lot from it.

On 15th July we met at St Peter's Shaldon, where Sarah Charker, the Creation Care and Engagement Officer for Exeter followed on from her previous visit with a slide show on Eco initiatives taking place around the Diocese. Many churches have already done a lot of work in their churchyards, to increase biodiversity, and 'Manage it for Nature'. In some churches their Eco-Church status has risen from Bronze to Silver.

To recap :- the C/E General Synod passed the 'Land and Nature Motion' in Feb 24 with an agreement to aim for Net Zero by 2030, in response to the evidence for and impact of Climate change, especially on the world's poorest. In the Action Plan the emphasis is on churches working towards Net Zero as an essential part of our Christian Mission in 'Caring for God's Acre'. We are all encouraged to use the Energy Footprint Tool available online. By completing an Energy audit in our church buildings it can help identify where we can reduce our Carbon Footprint and find ways to save energy and costs.

On 22nd Oct Kenn Deanery welcomed Bishop Mike at St Paul's Starcross to talk and take questions. He gave a presentation on

1. Priorities in Missional Leadership – Theme :- How we can be Lights in the World.
2. The loss of stipendiary clergy leading to a shrinking church, and how we can overcome this. Need to take step back and look for local ordination pathways.
3. The Church Commissioners need to increase funding for clergy.

Each meeting features Good News, several churches reporting on successful events for DHCT day in September raising good funds. £41,000 was given out in grants last year! Mickey's and Family Praise here at St Michael's often get a mention too.

Next meeting on Wed 29th April - Rev Carol will be speaking on her Sabbatical and Celtic Spirituality.

Di Perryman

Church Fabric (Derek Whitty)

As Lead officer for Fabric, my role is to ensure that the maintenance and any repairs of the building, its fixtures and fittings and its ornaments are carried out in the shortest time and at the most acceptable cost. During the past year, there have been several issues to be dealt with regarding the fabric of the building. There have been problems with water ingress in several places, as well as roof replacements for the boiler house and organ blower house. As with any building, there will always be problems to be addressed but we are very lucky to have the skills and dedication of Fred Price and Mark Jones to whom I would like to send my sincere thanks for all their help. Without them, maintenance costs could spiral. Huge thanks also to Ben our treasurer. His deft ability to manage the funds has meant that we have been able to employ outside agents to complete tasks that needed certified and specialised knowledge and skills.

Of course, there are somewhat immediate repairs that need addressing, not least the Pinnacles on the tower. That and other issues highlighted by the latest Quinquennial report are being discussed by the PCC, with the guidance of the Church Wardens and myself and these will be attended to as and when funds are available. Please do not hesitate to ask me any questions you may have about the fabric of our beautiful church.

Derek Whitty

Other Activities
Music Report (Derek Whitty)

As Director of Music and Organist, I am privileged to serve the community of St Michaels and the outlying churches. I am continually working to develop the choir at St Michaels in terms of their numbers, quality and repertoire. The numbers are growing steadily, and I was so happy recently to welcome Shirley Mason and Wendy Clayton to the ranks and I know that others will be joining us in the near future. Although we need sopranos, we are also in need of lower voices too. The repertoire of the choir has developed immensely over the last year and is continuing to expand every month. We have a new Eucharist Setting that I myself have composed and we will be introducing that at a 'Come and sing' session in the near future as well as several new hymns.

The quality of the choir performances has improved tremendously and I know that you all appreciate the way they lead a service. Whenever the choir sing psalms or items in harmony, I get wonderful compliments which I always pass onto the choir members. Please continue to support the choristers with your encouraging comments. They give of their time and talents with a wonderful dedication and commitment to me and to you.

If you do know anyone who might consider joining us, please let me know.

With Regards

Derek.

Stitch –in-Time Craft Group (Liz Whitty)

Once again this year, we applaud the enthusiasm of the ladies who attend our craft group. They work tirelessly to produce things that they have made which are sold on the craft stall at our regular craft fairs. The craft table is always available in the lower narthex for gifts to be purchased and it is pleasing to report that regular purchases are made at coffee mornings and other events. Resources are regularly donated by members of the congregation and also by members of the group itself and I would like to add my personal thanks for all the hard work that goes on by our ladies. Of course, gentlemen are most welcome to join our group as well. I would also like to give a huge thank you to all those who help to set up and clear away for the fairs and not forgetting the ladies who look after the catering for the events.

Liz Whitty.

'Mickeys' (Liz Whitty)

Our Moms and Toddlers group has been well attended this past year and continues to grow both in terms of numbers and solidarity. The leaders too have grown together in friendship and a close and caring experience always awaits visiting moms and children. We have been able - thanks to donations of equipment – to develop and increase the types of activities available to the children including basic artwork which the children enjoy doing and then seeing work displayed in church. It is pleasing to report that one of the group was baptised this past year and although the older children move on to nursery, they continue to attend if they are able. They also enjoy attending the craft workshops that are held and all of them were involved in the Nativity. Along with a constant influx of new babies, the future for the group looks to be bright and secure.

Liz Whitty.

Children's Work (Lesley Heffer)

We have continued to run our monthly Family Praise services and numbers have remained steady throughout the year with an average of 8/10 children and 15/20 adults. There are 8/9 families which attend, though not every family attends every month.

We have also run our regular Christmas, Mothering Sunday and Easter Children's Craft Workshops. We had 12 children attend the Christmas workshop, 15 the Mother's Day Workshop and a similar number for our Easter workshop. We also introduced a 2 day Summer Bible based workshop in August and had 9 children attend. This was great fun and enjoyed by participants and helpers alike. However, we were a little disappointed with numbers but feel it is a good beginning and in 2026 we are going to run a full week workshop. We need to work out how to advertise our workshops more effectively in local schools as although we send e mails to the schools, put posters onto Facebook and posters outside church the uptake has not been as high as we might have hoped.

We held our regular Nativity play during the morning service on December 15th and it was lovely to see children from both Family Praise and Mickey's take part.

There have been 6 baptisms this year and Alison Dockray has taken on the lovely task of sending birthday cards, on behalf of our church family, to all children baptised in St Michael's up until their 5th birthday, a wonderful way to maintain contact with our baptism families.

Thank you to all who have helped with children's work this year, and may God's blessing be on our work in the coming year.

Social Committee Report 2026 (Linda Balfour)

The Committee consists of seven very conscientious women, who meet monthly to plan events that provide social opportunities and fundraising occasions. The members both originate events and support those of other groups, such as the Music Festival and choirs. The chart constructed by Ben makes it very clear what has transpired during 2025. It represents a great deal of hard work, moving furniture, baking cakes, cooking meals etc. The profits are good because very few expenses are claimed.

The Craft Fairs, promoted by Lesley and Liz, draw in the wider public and evidence the skilled work of the craft group, who donate their achievements.
We have Mark Green to thank for the Sunday lunches, assisted on the day by Stewart and the ladies who wash up. A donated dishwasher has relieved some of the effort. The meals are enjoyed by about 30 people from local churches, from October to May.

In May the popular Plant Sale takes place. Our thanks particularly go to our growers including Stewart Henchie, Christine Richman and the late, and sorely missed Anne Harding from St James (RIP).

The evening quizzes have been compiled by Lesley and Ben, usually accompanied by a two course meal. A recent popular innovation has been an afternoon quiz/tea for those who don't like to come out at night. This year, we are selling coffee and cake on the first Saturday of the month, not only to raise funds but more importantly to promote fellowship.

The major event of the year is the Flower Festival, masterminded by Christine, assisted by Pat and ably supported by many members of the congregation and beyond. Likewise, the Christmas Fair draws in a broader level of support. A note of appreciation here to Mark Jones who successfully scours the town for draw prizes while on his poster campaign.

Pat organises the personnel to serve coffee and tea after morning service and lately more volunteers have been recruited.

We look forward to supporting the efforts of the Tower Appeal.
However all of this is a great deal of work for the core members, particularly in this spring season. As always, one would like to draw in more people with time, talent and stamina to share in the enterprise.

Finally, a very big thank you to the committee members for their huge commitment, alongside all the many other activities they do for the Church community.

Fundraiser	Revenue	Expenses	Total
Flower Festival	4,410.34	422.13	3,988.21
Craft Club/Fairs	1,903.13	86.40	1,816.73
Plant Sale	760.57		760.57
Sunday Lunches	1,627.26	392.26	1,235.00
Saints & Sinners Quiz	450.00	35.00	415.00
Winter Warmer Quiz	385.23	65.64	319.59
1940's Quiz Night	290.00		290.00
Music Festival	283.34		283.34
T'Sings Refreshments	251.05	15.44	235.61
Beetle Drive	200.00	16.07	183.93
Gift Day Café	51.98		
DHCT Coffee Morning	86.32		
Seder meal	123.00		123.00
Total	**10,822.22**	**1,032.94**	**9,650.98**

Linda Balfour

Pastoral Report (June Cohen) This year has seen the Haldon Pastoral Team expand, both numerically and, of course, as a consequence, in the outreach and care that we are able to give.

The Team is now 17 strong, following a course for 7 new Pastoral Assistants, and a refresher for the existing team, in the autumn; led by Revs Sue and Carol, assisted by Sue Harvey. We were all commissioned on Advent Sunday and now have identity lanyards to wear when we visit.

The laity and clergy in the team currently offer 15 Home Communions; monthly services in 7 Residential Homes, along with Communion or prayers in the rooms of those who are bedbound; a monthly service at Leander Court and occasional services at Royal Court and The Ness Centre. In addition, there are 24 other people and households that we keep officially on our visiting/care list, as well as many others who are visited, cared for, and phoned both by us and other members of our congregation.

The roles of Lay Pastoral Assistants are, as you can see, therefore very varied. Whilst gifts of listening and empathy are core in everyone, some will lead Communion and praise services in Care Homes, some give an invaluable supportive role at these services, providing assistance to the leader(s) and extending Christian love and care, especially, to the less able residents. There are those who prefer the more personal and less up-front setting, taking Holy Communion to private homes, and those who simply, but wonderfully, visit or phone and listen. We meet with Rev Carol and Rev Dave every 5 or 6 weeks for prayer, support and sharing of joys, concerns and updates, making sure that needs are met as far as we are able. We go forward in the assurance that God, through our clergy and Sue Harvey, will strengthen us, reassure us and give us the pastoral tools that we need to fulfil His work. The joy, privilege and rich blessings that we all derive from this are immeasurable. Thank you clergy, PCCs and all whom we visit for your faith in us to do this work.

June Cohen

Financial Review (Ben Heffer)

Total PCC receipts for 2025 amounted to £98,474 against expenditure of £100,661 – a shortfall of £2,187.

The PCC's assets comprise monies held in the CBF Church of England Investment Fund, the bank current accounts and cash-in-hand.

At the beginning of the year, £10,751 was held in the investment fund split between the Archangel Flower Fund (£4,043) and the Fabric Fund (£6,708). During the year, units to the value of £300 in the flower fund were sold and the proceeds transferred to the current account to compensate for the cost of flowers met from the current account but not covered by donations for flowers; and units to the value of £4,000 in the fabric fund were sold and the proceeds transferred to the general fund towards the cost of repairs to the roof of the south arcade.

In 2024, Lloyds Bank advised that it was converting the PCC's Community Account to a new Treasurers Account and introducing bank charges; as a result, the PCC elected to move its business to a Charity Account with Cooperative Bank. For part of 2025 the two accounts were operated in tandem with the Lloyds account finally closed in August once all donors and suppliers had been transferred over.

As of 31st December 2025, the PCC's total assets amounted to £10,541 represented by £6,062 invested in the CBF Church of England Investment Fund, a current account balance of £4,275 with Cooperative Bank, and cash-in-hand of £204. However, it should be noted that the majority of the PCC's assets are allocated to specific purposes, as detailed in the attached report and that, accordingly, the general fund stood at just £739 at the end of the year.

The PCC's liabilities stood at £392 representing the collection taken at the Christingle Service but, as yet, not paid to the Church of England Children Society.

Planned giving income, including that from the Parish Giving Scheme, monthly standing orders and weekly envelopes, increased from £32,527 in 2024 to £33,174 in 2025 an uplift of just less than 2%. Loose plate collections and other one-off donations increased by 28% from £9,349 in 2024 to £11,967 in 2025; and the money raised from the annual gift day (£720) was considerably more than in the previous year. Tax recovered on donations through the Gift Aid and Gift Aid Small Donations Scheme (GASDS) amounted to £10,358.

Our income was also boosted by one-off and regular fund-raising events. The Flower Festival raised in excess of £3,600 less expenses and the Christmas Fair over £2,000 less expenses. Also, during the year, Craft Club raised in excess of £2,100 from craft stall sales and the regular Craft Fairs. The general fund also benefitted from contributions from the Plant Sale (£760) and regular activities such as Sunday lunches and other themed events (£4,397), and Sunday coffees (£1,215). Church lettings amounted to £3,213. The PCC is grateful to all those who have given generously of their money, time and talents in the service of the church.

Despite an overall increase in receipts of 8%, our outgoings remain high and we were again not able to meet our full Parish Share (the money that goes towards paying the stipends and accommodation costs of our paid clergy); we paid a total of £42,900 against a total allocation of £47,430 – a shortfall of £4,530.

It should be noted however, that we have made considerable progress with some hitherto outstanding fabric matters.

The boiler house roofs were replaced at a cost of £3,804 and repairs to the roof of the south arcade were undertaken at a cost of £7,680. More effective and energy-efficient lighting was installed in the Lower and Upper Narthex at a cost of £1,817 and repairs and redecoration was carried out to the ceiling of the south arcade and the ceilings of the Upper and Lower Narthex following water ingress. Additionally, maintenance costs included repairs to the boiler, inspection of the lightening conductor, clock and fire extinguishers, regular gutter clearance and an upgrade to the sound system.

The Quinquennial Inspection was undertaken by Le page Architects in May at a cost of £967, which identified a number of fabric issues requiring immediate and longer-term attention and the fabric group has established a schedule of works to address these issues. An appeal to fund these works and the repair of the tower pinnacles will be brought forward in 2026.

The PCC continues to support the Baby & Toddlers group and the children's ministry activities and has raised money for Devon Historic Churches Trust (DHCT) and The Church of England Children's Society.

The PCC is grateful to John Thomasson for auditing the accounts.

Reserves policy

Ideally, the PCC should maintain a balance in the general fund that equates to at least three months' unrestricted payments (say £15,000) to cover emergencies but, as the PCC hasn't had sufficient income to meet both its day to day running costs and its full Parish Share, the practice has been to ensure that all bills are paid each month and then remit what remains to the Diocese towards settlement of the Parish Share, hence the relatively small balance in the general fund. Following capital expenditure this year, just £2,465 is retained in the designated Fabric Fund against unforeseen repair costs.

Ben Heffer (Hon. Treasurer)

Safeguarding (Sue Harvey)

Safeguarding Concerns/Reporting, and DBS checks - Sue Harvey continues to be the reporting officer for safeguarding concerns for our Mission Community. No significant concerns have been reported to our Diocesan Safeguarding Team. However, advice has been sought regarding individual challenges which have occurred. These matters are being monitored by our Clergy. Please continue to be vigilant regarding all aspects of abuse, including coercive control, financial dominance and abuse of power. All concerns are referred to the Diocesan team for guidance. Sue Harvey continues to be the source date verifier for all DBS checks that take place in our Mission Community. There have been some recent changes in the processing of these checks, and Sue Harvey is currently updating her training/understanding of these changes. As soon as a DBS application is made on the 318 DBS website, Sue Harvey is sent an automatic request to verify the source data. Until this is done, the application is not completed.
Thank you for your continued support, and for making our church a safe place of worship.

Sue Harvey.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our especial thanks go to our Churchwardens, Christine Vince and Lesley Heffer.

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Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always encouraged to join the Electoral Roll, and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met seven times during the year. Given its wide responsibilities, the PCC has a number of sub committees, each dealing with a particular aspect of parish life. These include Fabric, Finance, Social, Pastoral and Children's Outreach Work and Appeal Committee. Each reports to the full PCC, with the minutes of their meetings.

Administrative Information

The Church is situated at Dawlish Street, Teignmouth, TQ14 8TB and is part of the Deanery of Kenn, in the Diocese of Exeter. The correspondence address is The Parish Office, St Michael The Archangel, Dawlish Street, Teignmouth, TQ14 8TB.

The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2022) and a Charity excepted from registration with the Charity Commission.

PCC members who have served from 16th March 2025 until the date this report was approved were:

Ex Officio

The Incumbent	The Rev'd Carol Green	Chair
Licensed Lay Minister	Mrs Lesley Heffer	
Churchwardens	Mrs Christine Vince	
	Mrs Lesley Heffer	
Deanery Synod Reps	Mrs Elizabeth Whitty	2 years remaining
	Mrs Diana Perryman	2 years remaining
Elected Members	Mr Fred Price	Term Up
	Mr Derek Whitty	Term Up
	Mr Michael Fincham	1 years remaining
	Mrs Paula Peat	Secretary 2 years remaining
	Mr Ben Heffer	Treasurer to the PCC 2 years remaining

Approved by the PCC on 17th March 2026 and signed on its behalf by:

Carol Green

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Rev'd Carol Green (Chair)

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Mr Ben Heffer (Treasurer)

Statement of Financial Activities: 1st January – 31st December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	60,634.19	1,469.62	-	62,103.81	55,288.77
Income from charitable activities	3,057.63	142.68	-	3,200.31	3,788.06
Other trading activities	18,058.34	-	-	18,058.34	18,629.18
Investments	186.40	106.13	-	292.53	308.73
Other income	10,140.09	4,678.91	-	14,819.00	12,954.73
Total income	**92,076.65**	**6,397.34**	**-**	**98,473.99**	**90,969.47**
Expenditure on:					
Raising funds	1,402.54	-	-	1,402.54	1,456.54
Expenditure on charitable activities	93,811.63	5,446.98	-	99,258.61	91,354.91
Other expenditure	-	-	-	-	-
Total expenditure	**95,214.17**	**5,446.98**	**-**	**100,661.15**	**92,811.45**
Net income / (expenditure) resources before transfer	**(3,137.52)**	**950.36**	**-**	**(2,187.16)**	**(1,841.98)**
Transfers					
Gross transfers between funds - in	-	-	-	-	2,522.72
Gross transfers between funds - out	-	-	-	-	(2,522.72)
Other recognised gains / losses					
Gains/losses on investment assets	(242.60)	(146.87)	-	(389.47)	286.73
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	**(3,380.12)**	**803.49**	**-**	**(2,576.63)**	**(1,555.25)**

Total funds brought forward	**6,970.66**	**5,755.78**	**-**	**12,726.44**	**14,281.69**
Total funds carried forward	**3,590.54**	**6,559.27**	**-**	**10,149.81**	**12,726.44**
Represented by					
Unrestricted					
General Fund	739.43	-	-	739.43	63.35
Designated					
Fabric Fund	2,851.11	-	-	2,851.11	6,907.31
Restricted					
Baby & Toddler Group	-	588.78	-	588.78	412.65
Children's Work	-	170.26	-	170.26	193.57
Choir Robes	-	40.71	-	40.71	130.21
Choir/Music Fund	-	115.49	-	115.49	200.00
Flower Fund	-	3,649.97	-	3,649.97	3,867.39
Organ Fund	-	1,604.46	-	1,604.46	581.96
Tower Project	-	389.60	-	389.60	370.00
Youth Worker	-	-	-	-	-
Total funds	**3,590.54**	**6,559.27**	**-**	**10,149.81**	**12,726.44**

Balance Sheet: 31st December 2025

		As at 31/12/2025	As at 31/12/2024
Current assets			
	6501: Lloyds Bank Community Account	-	1,892.64
	6502: Cooperative Bank Charity Account	4,275.33	-
	6510: CCLA (CBF) investment account	6,062.30	10,751.77
	6590: Cash in hand	204.09	82.03
	Total Current assets	**10,541.72**	**12,726.44**
Liabilities			
	6699: Agency collections	391.91	-
	Total Liabilities	**391.91**	**-**
	Net Asset surplus (deficit)	**10,149.81**	**12,726.44**
Reserves			
	Excess/(deficit) to date	(2,187.16)	(1,841.98)
	Z01: Starting balances	12,726.44	14,281.69
	Z02: Gains/(losses) on investment assets	(389.47)	286.73
	Total Reserves	**10,149.81**	**12,726.44**

Represented by Funds

General (Unrestricted)	739.43	63.35
Designated	2,851.11	6,907.31
Restricted	6,559.27	5,755.78
Total	**10,149.81**	**12,726.44**

Statement of Assets and Liabilities: 31st December 2025

Class and nominal code	General (Unrestricted)	Designated	Restricted	Total	Last year
Current Asset - Cash At Bank And In Hand					
6501: Lloyds Bank Community Account	-	-	-	-	1,892.64
6502: Cooperative Bank Charity Account	268.70	385.41	3,621.22	4,275.33	-
6510: CCLA (CBF) investment account	-	2,465.70	3,596.60	6,062.30	10,751.77
6590: Cash in hand	470.73	-	-266.64	204.09	82.03
Total	**739.43**	**2,851.11**	**6,951.18**	**10,541.72**	**12,726.44**
Liability - Agency Accounts					
6699: Agency collections	-	-	391.91	391.91	-
Total	**-**	**-**	**391.91**	**391.91**	**-**
Net total assets	**739.43**	**2,851.11**	**6,559.27**	**10,149.81**	**12,726.44**
Represented by					
General (Unrestricted)	739.43	-	-	739.43	63.35
Designated - Fabric	-	2,851.11	-	2,851.11	6,907.31
Restricted - Children's	-	-	170.26	170.26	193.57
Restricted - Choir	-	-	40.71	40.71	130.21
Restricted - Choir/Music	-	-	115.49	115.49	200.00
Restricted - Flower	-	-	3,649.97	3,649.97	3,867.39
Restricted - Organ	-	-	1,604.46	1,604.46	581.96
Restricted - Toddlers	-	-	588.78	588.78	412.65
Restricted - Tower	-	-	389.60	389.60	370.00
Total	**739.43**	**2,851.11**	**6,559.27**	**10,149.81**	**12,726.44**

Fund movement summary: 1st January – 31st December 2025

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Carried forward
Children's work						
Restricted	193.57	159.52	182.83	-	-	170.26
Sub-totals	**193.57**	**159.52**	**182.83**	**-**	**-**	**170.26**
Choir robes						
Restricted	130.21	-	89.5	-	-	40.71
Sub-totals	**130.21**	**-**	**89.5**	**-**	**-**	**40.71**
Choir/Music						
Restricted	200	-	84.51	-	-	115.49
Sub-totals	**200**	**-**	**84.51**	**-**	**-**	**115.49**
Fabric fund						
Designated	6,907.31	186.4	4,000.00	-	-242.6	2,851.11
Sub-totals	**6,907.31**	**186.4**	**4,000.00**	**-**	**-242.6**	**2,851.11**
Flower fund						
Restricted	3,867.39	249.13	319.68	-	-146.87	3,649.97
Sub-totals	**3,867.39**	**249.13**	**319.68**	**-**	**-146.87**	**3,649.97**
Organ fund						
Restricted	581.96	1,022.50	-	-	-	1,604.46
Sub-totals	**581.96**	**1,022.50**	**-**	**-**	**-**	**1,604.46**
Toddlers fund						
Restricted	412.65	267.68	91.55	-	-	588.78
Sub-totals	**412.65**	**267.68**	**91.55**	**-**	**-**	**588.78**
Tower fund						

Restricted	370.00	19.60	-	-	-	389.60
Sub-totals	**370.00**	**19.60**	**-**	**-**	**-**	**389.60**
Youth Worker						
Restricted	-	4,678.91	4,678.91	-	-	-
Sub-totals	**-**	**4,678.91**	**4,678.91**	**-**	**-**	**-**
General						
Unrestricted	63.35	91,890.25	91,214.17	-	-	739.43
Sub-totals	**63.35**	**91,890.25**	**91,214.17**	**-**	**-**	**739.43**
Totals	**12,726.44**	**98,473.99**	**100,661.15**	**-**	**-389.47**	**10,149.81**

Analysis of income and expenditure: 1st January – 31st December 2025

	General	Designated	Restricted	This year	Last year
Income and endowments from:					
Donations and legacies					
0101 - Planned Giving - Gift Aid - Bank	5,930.00	-	-	5,930.00	3,555.00
0110 - Planned Giving - Gift Aid - Envelopes	5,726.00	-	-	5,726.00	5,754.00
0120 - Planned Giving - Gift Aid - PGS	17,739.56	-	-	17,739.56	16,075.29
0201 - Other planned giving - Bank	400.00	-	-	400.00	2,511.00
0210 - Other planned giving - Envelopes	1,855.80	-	-	1,855.80	3,043.40
0215 - Other planned giving - PGS	1,522.26	-	-	1,522.26	1,588.55
0301 - Loose plate collections	8,085.75	-	-	8,085.75	5,920.34
0310 - GA Envelopes	568.00	-	-	568.00	863.00
0410 - Giving wall safe votive candles	1,418.55	-	-	1,418.55	1,235.30
0510 - Sum Up Gift Aid	375.01	-	29.65	404.66	270.85
0520 - Sum Up non-Gift Aid	1,434.35	-	55.27	1,489.62	1,059.63
0530 - Gift Day - Gift Aid	670.00	-	-	670.00	401.78
0540 - Gift Day - non-Gift Aid	50.00	-	-	50.00	70.00

0550 - Donations appeals etc	2,884.37	-	1,116.70	4,001.07	2,135.71
0560 - Donations for Flowers	-	-	143.00	143.00	103.99
0601 - Tax recoverable on Gift Aid	6,293.56	-	-	6,293.56	5,878.00
0610 - Tax recoverable on Gift Aid - PGS	4,064.19	-	-	4,064.19	4,043.58
0801 - Recurring grants	1,441.79	-	-	1,441.79	779.35
08A1 - Non-recurring one-off grants	175.00	-	125.00	300.00	-
Donations and legacies Totals	**60,634.19**	**-**	**1,469.62**	**62,103.81**	**55,288.77**
Income from charitable activities					
1101 - Parochial fees retained	1,849.00	-	-	1,849.00	1,990.00
1115 - Funeral travel	32.00	-	-	32.00	76.50
1116 - Funeral/Wedding heating	650.00	-	-	650.00	475.00
1210 - Baby & Toddler Group	43.55	-	142.68	186.23	346.58
1220 - Men's Breakfast	-	-	-	-	360.00
1230 - Church lettings - objectives	470.00	-	-	470.00	420.00
1350 - Miscellaneous	13.08	-	-	13.08	119.98
Income from charitable activities Totals	**3,057.63**	**-**	**142.68**	**3,200.31**	**3,788.06**
Other trading activities					
0901 - Other funds generated	-	-	-	-	186.70
0910 - Christmas Fayre	2,155.85	-	-	2,155.85	2,243.75
0915 - Craft Club	2,187.49	-	-	2,187.49	2,733.78
0917 - Flower Festival	3,653.22	-	-	3,653.22	3,942.21
0920 - Plant Sale	760.57	-	-	760.57	766.70
0930 - Sunday Coffees	1,215.67	-	-	1,215.67	1,259.15
0940 - Sunday lunches/themed events	4,397.05	-	-	4,397.05	3,274.27
0950 - Coffee mornings	-	-	-	-	299.92
0960 - Marmalade Sales	425.49	-	-	425.49	311.00
1240 - Church lettings - fund raising	3,213.00	-	-	3,213.00	3,611.70
1270 - Bookstall sales	50.00	-	-	50.00	-
Other trading activities Totals	**18,058.34**	**-**	**-**	**18,058.34**	**18,629.18**
Investments					
1001 - Dividends	-	186.40	106.13	292.53	308.73

Investments Totals		-	**186.40**	**106.13**	**292.53**	**308.73**
Other income						
	1310 - Insurance claims	1,650.00	-	-	1,650.00	-
	1330 - Team Administrator	8,454.00	-	-	8,454.00	9,164.73
	1340 - Youth Worker St James	36.09	-	4,678.91	4,715.00	3,790.00
Other income Totals		**10,140.09**	-	**4,678.91**	**14,819.00**	**12,954.73**
Income and endowments Grand totals		**91,890.25**	**186.40**	**6,397.34**	**98,473.99**	**90,969.47**

Expenditure on:

Raising funds						
	1720 - Costs of stewardship campaign	36.20	-	-	36.20	125.71
	1730 - Costs of raising funds	126.80	-	-	126.80	103.01
	1750 - Costs of fetes/events	1,239.54	-	-	1,239.54	1,227.82
Raising funds Totals		**1,402.54**	-	-	**1,402.54**	**1,456.54**
Expenditure on charitable activities						
	1850 - Church charities	100.00	-	-	100.00	30.00
	1910 - Ministry parish share etc	42,900.00	-	-	42,900.00	47,500.00
	2050 - Team Administrator Salary	9,253.99	-	-	9,253.99	9,486.08
	2060 - Salary of Youth Worker	-	-	4,678.91	4,678.91	3,762.51
	2070 - Organist	1,815.00	-	-	1,815.00	2,065.00
	2101 - Working expenses of incumbent	511.52	-	-	511.52	709.47
	2170 - Education	108.00	-	-	108.00	-
	2201 - Parish training and mission	16.98	-	-	16.98	-
	2210 - Children's work	-	-	182.83	182.83	119.18
	2220 - Baby & Toddler Group	-	-	91.55	91.55	290.44
	2301 - Church running - insurance	6,178.34	-	-	6,178.34	6,037.55
	2310 - Church office - telephone/stamps/stationery	6.96	-	-	6.96	17.55
	2315 - Team Admin Telephone and Broadband	627.50	-	-	627.50	625.81

2316 - Team Office Running Costs	1,293.13	-	-	1,293.13	191.92
2317 - Team Admin Photocopier	1,348.95	-	-	1,348.95	1,561.95
2320 - Organ / piano tuning	474.80	-	-	474.80	814.80
2325 - Subscriptions	385.23	-	-	385.23	649.23
2330 - Church maintenance	3,499.35	-	-	3,499.35	7,022.40
2331 - Cleaning	175.20	-	-	175.20	178.10
2335 - Refreshments	263.34	-	-	263.34	496.05
2340 - Sacristy	1,433.69	-	-	1,433.69	723.48
2360 - Administration	38.98	-	-	38.98	786.33
2365 - Flowers	-	-	319.68	319.68	362.51
2375 - Choir Music	-	-	84.51	84.51	75.00
2380 - Choir robes	-	-	89.50	89.50	1,259.79
2390 - Bank charges	49.58	-	-	49.58	-
2401 - Church running - electric	1,997.91	-	-	1,997.91	2,314.10
2410 - Church running - gas	4,022.95	-	-	4,022.95	3,820.75
2420 - Church running - water	579.91	-	-	579.91	454.91
2701 - Church major repairs - structure	7,484.00	4,000.00	-	11,484.00	-
2710 - Church major repairs - installation	1,817.32	-	-	1,817.32	-
2720 - Church interior and exterior decorating	3,300.00	-	-	3,300.00	-
2840 - Other PCC property upkeep	129.00	-	-	129.00	-
Expenditure on charitable activities Totals	**89,811.63**	**4,000.00**	**5,446.98**	**99,258.61**	**91,354.91**
Expenditure Grand totals	**91,214.17**	**4,000.00**	**5,446.98**	**100,661.15**	**92,811.45**